

**Newcastle Falcons Supporters Club  
Coach Fare Record - Season 09/10**

Date	Team	Income			Expense	Difference	Passengers	Coach Size	Expense 08/09	Increase	Increase	Passengers 08/09	Profit/Loss 08/09
		Fares	Fund Raising	Sponsorship									
		£	£	£	£	£	Adult / Junior	No of seats	£	£	%	Adult / Junior	£
06/06/2009	England	658.50	0.00	0.00	525.00	133.50	33 / 3	49	N / A	N / A	N / A	N / A	N / A
06/09/2009	Leeds	1,330.00	141.00	0.00	980.00	491.00	86 / 9	2 x 49	380.00	600.00	157.9%	25 / 2	54.00
19/09/2009	Leicester	395.00	0.00	0.00	420.00	-25.00	15 / 2	23	600.00	-180.00	-30.0%	23 / 4	5.00
07/11/2009	Worcester	385.00	0.00	0.00	490.00	-105.00	15 / 1	23	380.00	110.00	28.9%	9 / 0	-190.00
22/11/2009	(1) London Irish	360.00	0.00	0.00	385.00	-25.00	20 / 2	24	600.00	-215.00	-35.8%	12 / 1	-256.00
05/12/2009	(2) Gloucester	575.00	30.00	200.00	866.00	-61.00	21 / 5	49	N / A	N / A	N / A	N / A	N / A
13/02/2010	Northampton	875.00	43.01	0.00	735.00	183.01	37 / 5	49	495.00	240.00	48.5%	14 / 1	-125.00
26/02/2010	Worcester	285.00	0.00	0.00	595.00	-310.00	11 / 1	28	380.00	215.00	56.6%	9 / 0	-190.00
29/03/2010	Saracens	427.05	0.00	0.00	705.00	-277.95	16 / 3	28	N / A	N / A	N / A	210 / 15	N / A
03/04/2010	Harlequins	643.49	0.00	0.00	975.00	-331.51	28 / 2	49	900.00	75.00	8.3%	29 / 3	-212.00
23/04/2010	(3) Sale	0.00	280.50	0.00	0.00	280.50	114 / 11	3 x 49	495.00	N / A	N / A	32 / 4	178.00

<b>5,934.04</b>	<b>494.51</b>	<b>200.00</b>	<b>6,676.00</b>	<b>-47.45</b>
14 Coaches				
<b>Profit/Loss = -£3.39 per coach</b>				

(1) Adjusted for Coach hire and fare refunds  
Income = £550 - £190 refunds = £360  
Expense = £690 + £40 (drivers) - £345 refund = £385

(2) Expense includes £16.00 coach parking

(3) Coaches funded in full by Newcastle Falcons