

**Newcastle Falcons Supporters Club  
Coach Fare Record - Season 08/09**

Date	Team	Income			Expense	Difference	Passengers	Coach Size	Expense 07/08	Increase	Increase	Passengers 07/08	Profit/Loss 07/08
		Fares	Fund Raising	Sponsorship									
		£	£	£	£	£	Adult / Junior	No of seats	£	£	%	Adult / Junior	£
17/08/2008	Leeds	385.00	49.00	0.00	380.00	54.00	25 / 2	49	450.00	-70.00	-15.6%	104 / 7	288.00
21/09/2008	Saracens	525.00	24.00	0.00	525.00	24.00	21 / 1	33	900.00	-375.00	-41.7%	42 / 3	250.00
21/11/2008	Worcester	190.00	0.00	0.00	380.00	-190.00	9 / 0	16	525.00	-145.00	-27.6%	12 / 1	-215.00
20/12/2008	Leicester	595.00	10.00	0.00	600.00	5.00	23 / 4	49	550.00	50.00	9.1%	33 / 3	321.00
03/01/2009	L. Irish	310.00	34.00	0.00	600.00	-256.00	12 / 1	24	810.00	-210.00	-25.9%	14 / 1	-420.00
13/02/2009	(1) Bristol	0.00	371.00	0.00	0.00	371.00	162 / 10	4 x 49	795.00	N / A	N / A	20 / 1	-281.00
28/02/2009	N/hampton	355.00	15.00	0.00	495.00	-125.00	14 / 2	24	N / A	N / A	N / A	N / A	N / A
08/03/2009	Sale	635.00	38.00	0.00	495.00	178.00	32 / 4	49	460.00	35.00	7.6%	20 / 1	-20.00
05/04/2009	Wasps	435.00	19.00	0.00	665.00	-211.00	18 / 1	33	800.00	-135.00	-16.9%	21 / 2	-236.00
12/04/2009	(2) Saracens	0.00	235.01	0.00	0.00	235.01	210 / 15	6 x 49	525.00	N / A	N / A	42 / 3	250.00
25/04/2009	Harlequins	685.00	3.00	0.00	900.00	-212.00	29 / 3	49	750.00	150.00	20.0%	16 / 2	-300.00

<b>4,115.00</b>	<b>798.01</b>	<b>0.00</b>	<b>5,040.00</b>	<b>-126.99</b>
19 Coaches				
<b>Profit/Loss = -£6.68 per coach</b>				

(1) 4 Bristol coaches funded by N/cle Falcons  
(2) 6 Saracens coaches funded by N/cle Falcons

# 3 coaches - comparison based on cheapest